

Capital Improvement Plan

'20/'21 thru '24/'25

Department Public Works
Contact Public Works Director
Type Improvement
Useful Life 25 years
Category Streets
Priority 2 Very Important

City of Anna, Texas

Project #	TBD20D
Project Name	West 2nd Street

Description	Total Project Cost: \$130,000
SH 5 to West End; SH 5 Powell Parkway to North Interurban Street	

Justification

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Construction	0	130,000	0	0	0	130,000
Total	0	130,000	0	0	0	130,000

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Street Maintenance Sales Tax	0	130,000	0	0	0	130,000
Total	0	130,000	0	0	0	130,000

Budget Impact/Other
Goal is to continually raise the average street pavement condition by reconstructing failing streets when funding is available; completing annual proactive maintenance projects to keep streets from falling into total disrepair.