

# Capital Improvement Plan

'20/'21 thru '24/'25

Department Public Works

## City of Anna, Texas

Contact Public Works Director

**Project #** 202X-0383  
**Project Name** Throckmorton Creek Trunk Sewer Expansion

**Type** Expansion  
**Useful Life** 25 years  
**Category** Wastewater  
**Priority** 2 Very Important

**Description** **Total Project Cost: \$450,000**  
 From just north of FM 455 to Rosamond Parkway; Extension of a 15-inch sewer trunk main; project identified by staff as critical to development between US 75 and SH 5, north of FM 455 because there is interest in the area but no sewer service.

**Justification**

Prior	Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
0	Design / Engineering	0	0	0	0	0	0
	Construction	450,000	0	0	0	0	450,000
<b>Total</b>	<b>Total</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>

Prior	Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
0	Wastewater Impact Fee	450,000	0	0	0	0	450,000
<b>Total</b>	<b>Total</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>

**Budget Impact/Other**  
 Invest in trunk sewer system improvements which trigger commercial development and highest and best land use. Performing more sewer treatment will reduce transport and treatment costs from outside providers.

Update May 2021:  
 Project awarded; currently in design

Update July, 2021:  
 Project turned over to DR Horton; coordinating with Bloomfield and Megatel for final rate; design 75% complete