

Capital Improvement Plan

'20/'21 thru '24/'25

Department Public Works
Contact Public Works Director
Type Improvement
Useful Life 25 years
Category Streets
Priority 2 Very Important

City of Anna, Texas

Project # TBD20A
Project Name North / South Interurban Street

Description **Total Project Cost: \$319,000**
 Phase 1 - West 4th Street to West 5th Street; Phase 2 - FM 455 White Street to End; future street maintenance sales tax project

Justification
 Downtown street maintenance needs

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Construction	0	45,000	0	0	274,000	319,000
Total	0	45,000	0	0	274,000	319,000

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Street Maintenance Sales Tax	0	45,000	0	0	274,000	319,000
Total	0	45,000	0	0	274,000	319,000

Budget Impact/Other
 Goal is to continually raise the average street pavement condition by reconstructing failing streets when funding is available; completing annual proactive maintenance projects to keep streets from falling into total disrepair.

 Update July, 2021:
 Met with DART; awaiting agreement for maintenance