

Capital Improvement Plan

'20/'21 thru '24/'25

Department Public Works
Contact Public Works Director
Type Improvement
Useful Life 25 years
Category Streets
Priority 2 Very Important

City of Anna, Texas

Project # TBD20B
Project Name North James Street

Description **Total Project Cost: \$121,000**
 Hackberry Lane to West 3rd Street

Justification

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Construction	0	121,000	0	0	0	121,000
Total	0	121,000	0	0	0	121,000

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Street Maintenance Sales Tax	0	121,000	0	0	0	121,000
Total	0	121,000	0	0	0	121,000

Budget Impact/Other
 Goal is to continually raise the average street pavement condition by reconstructing failing streets when funding is available; completing annual proactive maintenance projects to keep streets from falling into total disrepair.