

Capital Improvement Plan

'20/'21 thru '24/'25

Department Public Works

City of Anna, Texas

Contact Public Works Director

Project # 202X-0314
Project Name Collin Pump Station Expansion

Type Expansion
Useful Life 25 years
Category Water
Priority 2 Very Important

Description	Total Project Cost: \$3,700,000
New pumps, two wells, and treatment to bring station online and increase supply; south major take point for GTUA / NTMWD water; needed to enhance water supply needs.	

Justification

Prior	Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
0	Design / Engineering	0	0	0	0	0	0
	Construction	3,700,000	0	0	0	0	3,700,000
Total	Total	3,700,000	0	0	0	0	3,700,000

Prior	Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
0	Water Impact Fee	3,700,000	0	0	0	0	3,700,000
Total	Total	3,700,000	0	0	0	0	3,700,000

Budget Impact/Other
Water demand is increasing significantly; failure to stay ahead of the demand curve on water storage and pumping capacity needs will result in incurring additional water supply charges under the "take or pay system" from our provider.
Update May, 2021: Design complete; need NTGCD approval; RFQ for construction
Update July, 2021: Wells to be approved by NTGCD Board in August; construction to start in September