

Capital Improvement Plan

'20/'21 thru '24/'25

Department Public Works
Contact Public Works Director
Type Expansion
Useful Life 40 years
Category Streets
Priority 2 Very Important

City of Anna, Texas

Project # 202X-0286
Project Name Taylor Boulevard

Description **Total Project Cost: \$8,400,000**
 US 75 to Ferguson Parkway; major road expansion with number of lanes and configurations to be determined.

Justification

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Design / Engineering	150,000	750,000	0	0	0	900,000
Construction	0	7,500,000	0	0	0	7,500,000
Total	150,000	8,250,000	0	0	0	8,400,000

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Collin County	0	7,500,000	0	0	0	7,500,000
Roadway Impact Fees	150,000	750,000	0	0	0	900,000
Total	150,000	8,250,000	0	0	0	8,400,000

Budget Impact/Other

Update May, 2021:
 Presented storm water design; design to be presented by Fall 2021

Update July, 2021:
 Preliminary engineering at 30%; alignment complete; preparing 60% schematic