

Capital Improvement Plan

'20/'21 thru '24/'25

Department Public Works

City of Anna, Texas

Contact Public Works Director

Project #	202X-0304
Project Name	Ferguson Parkway

Type Expansion
Useful Life 25 years
Category Streets
Priority 2 Very Important

Description	Total Project Cost: \$8,407,637
Construct 1.2 miles of roadway connecting Ferguson Parkway between Taylor Blvd. and the Collin County Outer Loop (CCOL). Road is a future 6-lane divided parkway with 120' of right-of-way. Phase 1 would construct 2 concrete curb and gutter lanes and include a 3-lane bridge. This project is a top priority due to the connectivity to two regional roadways (FM 455 and the CCOL). The project moves traffic to our population center without having to use the congested intersections of FM 455 at US 75 and FM 455 at SH 5.	

Justification
The City lacks a major north-south thoroughfare between US75 and SH5. This project will connect 455 to the Outer Loop with the needed transportation corridor.

Prior	Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
207,637	Design / Engineering	2,100,000	100,000	0	0	0	2,200,000
	Construction	0	0	2,000,000	2,000,000	2,000,000	6,000,000
Total	Total	2,100,000	100,000	2,000,000	2,000,000	2,000,000	8,200,000

Prior	Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
207,637	NCTCOG	1,760,000	0	0	0	0	1,760,000
	Roadway Impact Fees	340,000	100,000	2,000,000	2,000,000	2,000,000	6,440,000
Total	Total	2,100,000	100,000	2,000,000	2,000,000	2,000,000	8,200,000

Budget Impact/Other
Road expansion will increase commercial development and increase operating budget revenue but will increase street maintenance needs in the long run.
Update May, 2021: Schematic design is complete. Formal engineering set to begin Summer 2021. Funding is through NCTCOG. Project required to go through TxDOT processes.
Update July, 2021: TxDOT applying for federal money; expected in September; TxDOT reviewing City RFQ