

Capital Improvement Plan

'20/'21 thru '24/'25

Department Public Works

City of Anna, Texas

Contact Public Works Director

Project #	TBD2
Project Name	Trailer Mount Generators

Type Expansion
 Useful Life 15 years
 Category Facilities
 Priority 1 Critical

Description	Total Project Cost: \$0
Backup generator system (3) for severe weather events to protect the public water system	

Justification
In response to February, 2021 severe weather

Prior	Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
0	Equipment	0	0	0	0	0	0
Total	Total	0	0	0	0	0	0

Prior	Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
0	Capital Non Bond Fund	475,000	0	0	0	0	475,000
Total	Total	475,000	0	0	0	0	475,000

Budget Impact/Other
Update July, 2021: Generators ordered May, 2021; delivery expected September, 2021; will install upon delivery