

Capital Improvement Plan

'20/'21 thru '24/'25

Department Public Works
Contact Public Works Director
Type Improvement
Useful Life 25 years
Category Streets
Priority 2 Very Important

City of Anna, Texas

Project # 202X-0368
Project Name Foster Crossing Road

Description **Total Project Cost: \$880,876**
 Adjacent to Pecan Grove Phase 2 and Phase 4; construct northern 2-lanes of a future 4-lane road

Justification

Prior	Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
80,876	Design / Engineering	0	0	0	0	0	0
	Construction	800,000	0	0	0	0	800,000
Total	Total	800,000	0	0	0	0	800,000

Prior	Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
80,876	Roadway Impact Fees	800,000	0	0	0	0	800,000
Total	Total	800,000	0	0	0	0	800,000

Budget Impact/Other
 Road expansion will increase commercial development and increase operating budget revenue but will increase street maintenance needs in the long run.
 Update May, 2021:
 Atmos is working on moving lines; project has been awarded to Reliable Paving
 Update July, 2021:
 Construction to start August, 2021; held pre-construction meeting mid-July