

Capital Improvement Plan

'20/'21 thru '24/'25

Department Public Works

City of Anna, Texas

Contact Public Works Director

Project # 202X-0288
Project Name City Hall Municipal Complex

Type Expansion
Useful Life 25 years
Category Facilities
Priority 1 Critical

Description **Total Project Cost: \$31,862,833**

The new Municipal Complex will provide a centralized location to interact with all City services except for Public Works. The current fire station, built in 1967, has had several additions and renovations and has served the community well. It, however, is currently not efficient or effective in serving the community for the long term. A new facility incorporating drive through apparatus bays, offices, storage, administrative & training areas, crew quarters and amenities is greatly needed.

Justification

A modern municipal building and fire station will enhance community services while re-invigorating the downtown area.

Prior	Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
9,294,833	Design / Engineering	700,000	0	0	0	0	700,000
	Land / Right of Way	0	0	0	0	0	0
Total	Construction	20,868,000	0	0	0	0	20,868,000
	Equipment	300,000	700,000	0	0	0	1,000,000
	Total	21,868,000	700,000	0	0	0	22,568,000

Prior	Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
9,294,833	Capital Bond Fund	21,568,000	0	0	0	0	21,568,000
	Capital Non Bond Fund	300,000	700,000	0	0	0	1,000,000
Total	Total	21,868,000	700,000	0	0	0	22,568,000

Budget Impact/Other

Potential addition of facilities maintenance staff; reduction in building maintenance cost of older buildings.

Update July, 2021:
 Municipal Building - exterior 40% complete; anticipated opening January, 2021
 Fire Station - exterior 80% complete; anticipated opening September, 2021