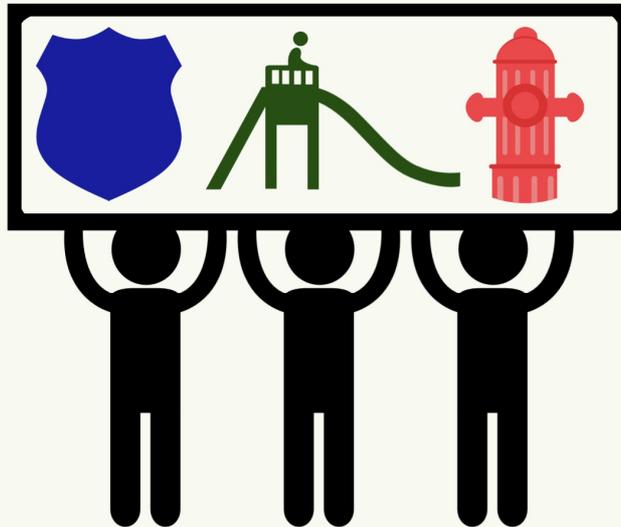


# City of Anna

## Fiscal Year 2015 Budget at a Glance

Beginning in April, the City Council and City Staff began holding public workshop meetings on the annual budget. The City Council's strategic goals drive the development of the annual budget. The result is a balanced budget that maintains Anna's hometown values while preparing for future growth and development.



**\$4.5 Million**  
General Fund Budget

- ✓ Balanced
- ✓ New Police Officer
- ✓ New Fire Fighter
- ✓ Supports Improved Parks
- ✓ New Accountant to Improve Financial Efficiency
- ✓ Lower Tax Rate

### Tax Rate

**\$0.650332**

The FY 2015 Budget is balanced and funded with a rate lower than the FY 2014 Budget

**\$0.649**



**\$128,600**  
average taxable value of a residential homestead

**\$835**  
average annual household cost for City Services

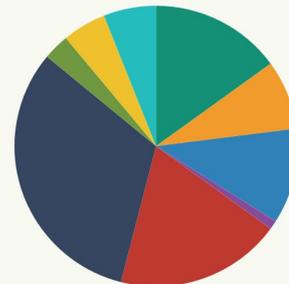


### Park Improvements

**\$125,900**



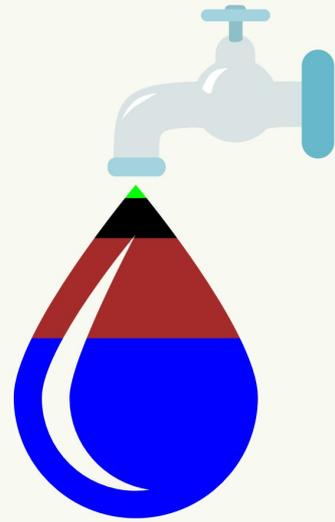
Includes replacing the Gazebo at Natural Springs Park and installing a masonry trash enclosure and dedicated restroom. Adds a portable climate controlled restroom with running water and flush toilets near the splash pad at Slayter Creek Park.



# Water, Sewer and Solid Waste

## \$5.4 Million Operating Budget

- Water Conservation Efforts Work - Average Household Water Consumption is Declining
- Population Continues to Grow - During 2013 the City added 1,000 New Residents
- Population Growth Eases Pressure on Rates - The Budget funds Utility Services Without a Rate Increase
- Adds a Construction Inspector Position to Inspect Infrastructure Projects



## \$6.1 Million Capital Budget



In 2012 and again in 2014 the City issued bonds for the construction of critical water and sewer infrastructure and improvements. In fiscal year 2015 the City will continue work on our utility system including upgrades to our waste water treatment plant and expansion of our water storage and distribution system.



## Strategic Goals

- ✓ Attract Professional Jobs
- ✓ Improve Curb/Aesthetic Appeal of our Community
- ✓ Promote Downtown Development
- ✓ Promote Retail Development
- ✓ Develop a Brand Identity for the City of Anna
- ✓ Diversify Housing and Neighborhood Options
- ✓ Upgrade City Facilities and Infrastructure



For more information, see the complete budget on the City of Anna web page at <http://annatexas.gov/index.aspx?nid=912> or contact the Finance Department at 972.924.3325